



## 35 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A OCT/2011	GASTO MENS NOV/2011	GASTO ACUMULADO	REMANENTE	%
143	HONORARIO ASIM. SALARIOS	2,897,549.58	2,155,655.58	315,400.00	2,471,055.58	426,494.00	14.71
<b>140</b>	<b>REMUN. POR HONORARIOS</b>	<b>2,897,549.58</b>	<b>2,155,655.58</b>	<b>315,400.00</b>	<b>2,471,055.58</b>	<b>426,494.00</b>	<b>14.7</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>2,897,549.58</b>	<b>2,155,655.58</b>	<b>315,400.00</b>	<b>2,471,055.58</b>	<b>426,494.00</b>	<b>14.7</b>
321	COMBUSTIBLES Y LUBRICANTES	352,012.00	77,988.01	45,928.37	123,916.38	228,095.62	64.79
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>352,012.00</b>	<b>77,988.01</b>	<b>45,928.37</b>	<b>123,916.38</b>	<b>228,095.62</b>	<b>64.8</b>
331	PAPELERIA Y ART. DE OFICINA	175,000.00	60,290.29	0.00	60,290.29	114,709.71	65.54
<b>330</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>175,000.00</b>	<b>60,290.29</b>	<b>0.00</b>	<b>60,290.29</b>	<b>114,709.71</b>	<b>65.5</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>527,012.00</b>	<b>138,278.30</b>	<b>45,928.37</b>	<b>184,206.67</b>	<b>342,805.33</b>	<b>65.0</b>
578	ESTUDIOS Y PROYECTOS	19,389.53	0.00	0.00	0.00	19,389.53	100.00
<b>570</b>	<b>MANT. PROYEC. Y EJEC. OBRA</b>	<b>19,389.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,389.53</b>	<b>100.0</b>
<b>500</b>	<b>INMUEBLES PLANTA Y OBRA PUBLIC</b>	<b>19,389.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,389.53</b>	<b>100.0</b>
694	APORTACION PARA OBRA SOCIAL	127,491,878.50	13,718,704.98	12,554,398.75	26,273,103.73	101,218,774.77	79.39
<b>690</b>	<b>SUBVENCIONES</b>	<b>127,491,878.50</b>	<b>13,718,704.98</b>	<b>12,554,398.75</b>	<b>26,273,103.73</b>	<b>101,218,774.77</b>	<b>79.4</b>
<b>600</b>	<b>TRANSF., SUBVENC. Y SUBSIDIOS</b>	<b>127,491,878.50</b>	<b>13,718,704.98</b>	<b>12,554,398.75</b>	<b>26,273,103.73</b>	<b>101,218,774.77</b>	<b>79.4</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>130,935,829.61</b>	<b>16,012,638.86</b>	<b>12,915,727.12</b>	<b>28,928,365.98</b>	<b>102,007,463.63</b>	<b>77.9</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>130,935,829.61</b>	<b>16,012,638.86</b>	<b>12,915,727.12</b>	<b>28,928,365.98</b>	<b>102,007,463.63</b>	<b>77.9</b>